

CSC Agenda and Minutes

February 6, 2018

1. Public comment
 - a. Terri Stewart: Regarding the math department (presentation)
 - b. Camilla Green: Discussed meeting she had last Wednesday with district personnel, in addition to email communication regarding important dates and deadlines.
2. Review of budget process, cut recommendations/explanations
 - a. Dates and deadlines
 - i. February 9th is the date to finalize the budget and ribs are due February 12th. This is located in a master schedule the district creates.
 - b. Previous CSC meeting
 - i. Discussion that one/some of our members did not feel that the last meeting was clear on final recommendation as a comprehensive CSC
 - c. Budget
 - i. The number of students attending DCIS has also decreased in the recent years
 - ii. The state provides less than other states provide for K-12
 - iii. The school only gets about \$6000 per student vs \$8000 per kid that the state gives. The difference is other programs like center based programs, building, transportation, facilities, etc.
 - iv. Budget assistance will be determined tomorrow (2/7). This is additional, not sustainable. Looking at applying for “special program funding” as an additional support but still limited.

3. Dean of Instruction

- a. The CSC had consensus

4. New consideration

a. Math

- i. Due to money, GHR and DCTA there needs to be a balance
- ii. Department would like to advocate for an additional FTE and also adding math fellows

b. World Language

- i. Look at reductions within the department to save an equivalent of an FTE
- ii. The world language department has been informed of the situation
- iii. Proposal
 - 1. 1 FTE program rib
 - 2. Reduction, .2 Chinese, .4 Japanese, .4 or .2 in Spanish (currently French and Italian are at a .8 no reduction needed)
 - a. Consensus option 2.

c. Assistant Principal

- i. Reduction from an AP to a dean of instruction
- ii. Consensus

d. Counselor

- i. Budgeting for a 3rd counselor
- ii. Consensus

e. Library Professional

- i. Eliminating the position
- ii. Consensus

f. Nurse

- i. .6 Nurse
- ii. Consensus

Next Meeting: March 20, 2017