

CSC Agenda and Minutes

January 23, 2017

1. Public Comment
 - a. Ted Brugman- School Counselor
2. Update on possible additional funding for the school
 - a. Special program funding available
 - b. Budget assistance available, but lower this year
3. Update on the SQR and possible funding
 - a. There is a one time allotment of funding but cannot be used for a person
4. Budget
 - a. Took into consideration the main goals of the school and our WIGs. (Math and literacy improvement for MS, college readiness for HS, social/emotional well being/culture/discipline/attendance, and our international studies focus)
 - b. We need to reduce by one FTE based on smaller projections for next year.
 - c. We need to reduce by two FTEs if we want to keep 3 counselors
 - d. Options: Looking at:
 - i. reducing one WL teacher based on low enrollment numbers in WL classes
 - ii. Changing one or both assistant principals to Dean positions
 - iii. Changing to a 6th period day (7, with Advisement, depending on the vote) this would likely mean changing from 2 Social Studies courses for students to 1 or 1.5 Social Studies classes, which would reduce one teacher
 - iv. Reduce the nurse to .6 from full time (required per district to have .6 nurse)

v. Reduce Math Intervention teacher in order to bring in Math Fellows